

NVE - Water Resources Directorate

HYDROELECTRIC POWER IN LESOTHO



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Torodd Jensen	ISBN:
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ABSTRACT:

This V-publication describes different hydro power projects in Lesotho including Lesotho Highland Water Project, which is to export large amounts of water to the Republic of South-Africa.

SAMMENDRAG:

Rapporten gir en oversikt over prosjekterte vannkraftprosjekter i Lesotho, samt et stort vannforsynings/irregasjonsprosjekt som skal forsyne Johannesburg-området i Sør-Afrika med vann.

SUBJECT TERMS

Hydro Power Resources Studies

EMNEORD:

Ressursstudier

Person responsible

Pål Mellquist

Dir. of water recources

FOREWORD

This report is prepared for The Norwegian Agency for International Development (NORAD), and is based on visits to Lesotho in 1985 and 86 and information kindly given by Ministry of Water, Energy and Mining (WEMMIN) which is charged with the responsibility for planning and implementation of water resources projects in Lesotho.

It gives a short description of hydrology, dams, waterways, mechanical equipment etc. on planned schemes which might be useful for those who want to learn about hydro power options in Lesotho.

Joseph Junsen
Torodd Jensen

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HYDROELECTRIC POWER IN LESOTHO

1. GENERAL

1.1 The Resource

The Kingdom of Lesotho is endowed with an abundant supply of water, particularly in the Highlands which receives an annual rainfall of 1000 mm.

The water, or "White Gold" of Lesotho drains away to the Republic of South-Africa (RSA) before discharging into the Atlantic Ocean.

So far there are few or none investments in irrigation, hydro power, water supply and other water resources projects. The basic challenge, therefore, remains how to utilize such a natural resource, and convent it to a source of income for the Kingdom of Lesotho.

1.2 Large Hydro Options

Lesothos technically exploitable hydroelectricity potential is estimated at about 2000 GWh (450 MW). However, the cost of harnessing this potential is high because of the lack of natural heads and erratic seasonal flow patterns. The potential will take many years to develop and will depend on assurance from The Republic of South Africa (RSA) to buy energy from these projects.

Today there are plans for several large hydro power schemes which can utilize approximately 35% of the estimated potential.

1.3 Mini Hydro Options

The Government recognizes the potential role of mini/micro hydro-power plants in reducing the dependence on diesel generators in areas remote from the transmission/distribution network of Lesotho Electricity Corporation (LEC). Mini/micro hydro schemes are usually of the run-of-the-river design.

Mini-hydro projects in the Highlands and the Lowlands have been studied by several companies and some 20-30 different sites have been investigated. The investmentcost of the schemes varies from NOK 5-20 kr/kWh.

1.4 Hydro Power Schemes mentioned in the report

Today there is not a single hydro power plant in operation in Lesotho. Two small hydro power plants are under construction and will be commisoned in 1987, and the construction of two other small plants will start early in 1987. Several pre-feasibility and feasibility studies on small and large hydro power schemes have been carried out the last years by different consultants.

This report gives information on the schemes under construction and 9 other small schemes. Information is also given on large schemes of which Lesotho Highland Water Projects are the most important.

2. LARGE HYDRO

2.1 Lesotho Highlands Water Projects (LHWP)

LHWP has been planned from the early 1950's and includes export of large amounts of water to the RSA. Implementation of the LHWP would give a hydro powerstation with a total output of approximately 275 MW, and mean annual energy production ca 870 GWh. In addition there will be pumping stations with installed capacity 55–60 MW and mean annual energy consumption approx. 150 GWh. Over the years the plans have changed and today they include Malibamatso, Segu and Sengunyane rivers. (Sengunyane had earlier been included in a multipupose scheme called The Jordane scheme diverting water from Sengunyane to the western lowlands. 150 GWh/40 MW/NOK 1 200 x 10^6 1984).

The LHWP consist of three phases. Phase I is planned in two steps. Step IA includes the implementation of Katse reservoir, a transfer tunnel to Sentelina pond, the Sentelina pond which is headwater for Thlaka hydro power station with planned output 74 MW, Tlaka pond (tailwater for the power station) and a transfer tunnel to Ask river in the RSA.

Step IB includes the construction of Mohale reservoir in Senguniane river, a transfer tunnel from Mohale to the Katse reservoir and a third turbine of max output 37 MW in the Tlaka hydro power station (appendix 1).

Phase II is the implementation of Mashai reservoir, a pumping station and transfer tunnel between Mashai and the Katse reservoir and the possibility for implementation of Matsohu reservoir and a transfer tunnel between Matsohu and the Katse reservoir.

Phase III includes the implementation of Tsoelike reservoir, a pumping station and transfer tunnel between the Tsoelike and Mashai Reservoirs.

The map in appendix 1 gives an overall view of the total project. Appendix 2 gives basic data for each phase including cost and time schedule.

2.2 Oxbow Project

Oxbow hydropower project diverts the water in Tsehlanyane river to the planned Tlhaka pond in phase 1A in the LHWP. Tsehlanyane flows naturally into the Katze pond which will be built in phase 1A in the LHWP. Hence phase 1A in the LHWP will utilize the water in Tsehlanyane in the Tlhaka Hydropower station before it flows into the Tlhaka pond. From Tlhaka pond the water will be diverted to Ask river in the RSA.

The development of the LHWP phase 1A will utilize the water in Tsehlanyane in the Tlhaka powerstation with head approx. 200 m. If the Oxbow hydropower scheme is to be implemented, it should not be calculated with head more than 500 m (the total head is 700 m). This will reduce the output by 28%. This shows that the implementation of the Oxbow project depends on the implementation of the LHWP and the economical calculation have to take into consideration the plans for the LHWP.

A dam in the Tsehlanyane river will raise the water level to 2480 thus creating a reservoir of approx. $100 \times 10^6 \, \text{m}^3$ which is the same as the mean annual discharge in the catchment area. The water will be led to the powerstation at Tlhaka by a headrace tunnel and a penstock. The dam is very expensive and should be further optimized.

The Oxbow hydropower project will have an output of approx. 55 MW and an energy production of 160-180 GWh depending on the reservoir level in Tsehlanyane valley. The costestimate is approximately 1,000,000,000,- NOK (1986), (333,000,000 M).

More data for the project is found in appendix 3 and 4.

2.3 Quthing project

The project is not in conflict with the LHWP. The scheme includes diverson tunnels in the Quthing catchment area to lake Letseng—La—Letsie which will be the reservoir. The hydropowerstation uti—lize the water from the reservoir at level 2400 to Quthing river at Ha Lethena, level approx. 1880. The waterway will consist of a pen—stock, a tunnel or a combination. The installed capacity should be discussed with LEC to get an optimum solution of the development of the energy resources in Quthing and the necessary construction of transmission lines between Quthing and Maseru.

A study carried out by Water Resources Management and Hydro Engineering Department in Austria included the rivers Quanalu, Liphophi and Folestri and a reservoir at Letseng-La-Letsie.

In 1984 the study concluded that the scheme could give a mean annual energy production of 35 GWh with output 15 MW to a costprice of approx. 190 mill NOK. The waterway from Letseng-La-Letsie to the power station was planned to be a penstock.

In this book the Quthing scheme is presented with Likhaelbaneng river in addition to the rivers mentioned in the Austrian scheme. The dam at Letseng-La-Letsie is calculated as a rockfill dam with bitumen core and the headrace is a tunnel and shaft leading the water to an underground power station. The solution depends on the rock. If it is basalt it should be posible. The new calculation is rough and only ment as a pre-feasibility study. NB! The costestimate only covers the construction of the scheme and necessary access roads. The necessary implementation of transmission lines to Maseru is not included.

Regarding hydrologi the report from 1984 gives a mean flow at Letseng-La-Letsie of 0,5 m 3 /s which means specific runoff of 11,6 $1/s/km^2$. This is almost equal to the specific runoff in the catchment area of the Oxbow scheme. Since the Austrian report states that there are uncertainties to the hydrological calculations and the difference in mean annual rainfall between Oxbow and Quthing catchments areas is approx. 30%. It is assumed a specific runoff of 8,5 $1/s/km^2$ in this report.

New studies should concentrate on hydrology and economical evaluation on max output. If an underground scheme is possible, then additional cost for raising the output from 15-25 MW is low. Implementation of this project will give a large hydro power station in the south of Lesotho and would be a security to Maseru compared to the Oxbow power station and the power station in the LHWP which are located in the north of Lesotho.

More data in appendix 5 and 6

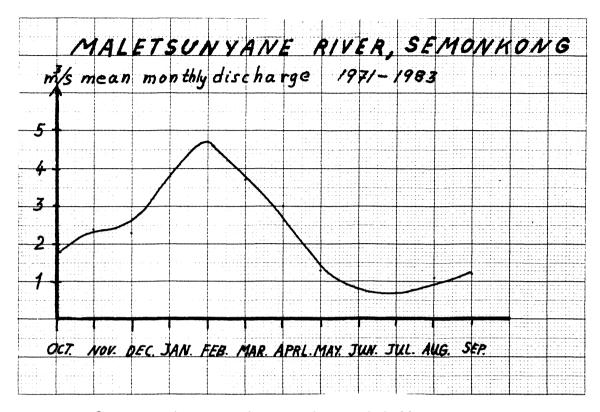
3. SMALL HYDRO

3.1 General

A French consulting firm (SOGRFAH) and a Norwegian consulting firm (NORPLAN) has carried out feasibility studies for several small hydro power plants in Lesotho. The results of these studies are presented with help from WEMMIN.

The report probably does not include data from all pre-feasibility studies of small hydro power plants that has been carried out in Lesotho, and there are still sites to be investigated. So fare sites for small hydro power plants are located near villages where there is an excisting energy demand (Semonkong) or where there is an existing transmission line which makes it cheap to transport the energy to areas where it can be utilized (Mantsonyane). Most small rivers and some large rivers in Lesotho have no gauging station in operation, hence hydrological data is not always available. This lack of data is a disadvantage for studies of small run of the river plants. However, hydrological works carried out for the LWHP and the Oxbow scheme can in some extend be transformed to nearby small rivers. But there is still need for hydrological work in Lesotho.

Small run of the river plants will have to depend entirely on the flow in the river. A fig. giving the yearly average discharge based on monthly mean flow in Maletsunyane river shows that the output from a small scheme will vary a lot throughout the year depending on the max flow through the turbine. Normally there are no uniform consumption of el-energy in rural areas, the load factor is normally between 0,3-0,5, and one will often find that the peak load exceed the possible hydro power output especially during wintertime. A combination with a diesel generator is the most common solution if there are no sites for reservoirs. Reservoirs in Lesotho turns to be expensive and is most likely to be constructed as part of a large hydro power scheme.



Data from Semonkong gauging station 1971-1983 Information from NORPLAN. Drawing T. Jensen

3.2 Sehonghong, Sehlabatebe, Lesobeng

The feasibility studies for this schemes have been carried out by the SOGRFAH Company.

Sehonghong 70 KW, 0.3 GWh/yr, investmentcost NOK 11 x 10^6 Sehlabathebe 100 KW, 0.5 GWh/yr, investmentcost NOK 11 x 10^6 Lesobeng 110 KW, 0.6 GWh/yr, investmentcost NOK 8,2 x 10^6

Because of the variation of energy demand throughout a year, a month ore a day only a small part of the annual production can be used. These small plants are much more expensive than other schemes mentioned in the report and further data is therefore not given in appendix.

3.3 Mokhotlong Hydro Power Scheme

Appendix 7 and 8 give the main data. The Mokhotlong will give an output of 1.5 MW and 7 GWh mean annual production. Investmentcost NOK 32 x 10^6 1984. Data from NORPLAN A/S.

3.4 Motete and Tlokoeng Mini Hydro Power Projects

Appendix 9 to 12 give the main data. Motete can be in conflict with the LWHP. Data from SOGRFAH (France). The construction on Tlokoeng will probably start in 1987, if the financial proposal from France is approved by Lesotho.

3.5 Qacha's Nek Mini Hydro Power Project

Appendix 13 and 14 give the main data.

If connection to the main grid is possible, the scheme can utilize the flow in the river so that the mean annual production rises to approx. 6 GWh. The scheme has been calculated with an output of 500 kW and mean annual production 2.7 GWh. Investmentcost is approx. NOK 19 x 10^6 1984. The calculation is carried out by SOGRFAH. The construction work will probabely start in 1987, if the financial proposal from France is approved by Lesotho.

3.6 Projects in Maletsonyane river

3.6.1 Semonkong

The scheme is under construction and is planned to be commissioned in Dec. 1987. It is situated in Maletsunyane River at Semonkong Falls near the village of Semonkong, which has been designated for development as a rural district centre. It comprises a 1 1/2 m high concrete overflow weir, some 400 m of glassfibre penstock leading to a powerstation in the open equipped with a 180 kW Francis-tur-bine and a 120 kW diesel generating unit. The station is planned with facilities for the later installation of a second 180 kW tur-bine operating on 19 m gross head.

The purpose of the project is to provide Semonkong with an electricity supply to replace several separate diesel-powered units which are now privately run, and to provide a community electricity supply at a price level sufficient to stimulate growth of small crafts and community services. Later plans from West-German aid have shown that a woolscouring mill can be built near the power-station. The energy demand is 100-150 kW and this means that the second 180 kW turbine should be included in the project from the beginning. It also means that there is a need for reservoirs to avoid too much use of diesel generating units during dry-flow periods.

More data in appendix 15 and 18.

3.6.2 Mokhoalapana

This hydro power scheme is totally dependend on a reservoir in the Mokhoalapana river planned to raise the energy production in Semon-kong hydro power plant. The necessary investment for the reservoir is very high and it will probably not be implemented unless multipurpuse aspects are taken into consideration.

Data for the hydro power scheme, appendix 16 and 18.

3.6.3 Maletsonyane

This hydro power scheme is dependend on a reservoir in Maletsonyane river planned to raise the energy production in Semonkong hydro power plant. Studies has shown that implementation of a reservoir of 8-10 mill $\rm m^3$ will raise the firm energy prodution in Semonkong by 0.65 GWh and that the investmentcost might be low enough to make the scheme economically feasible.

Data for the hydro power scheme, appendix 17 and 18.

3.7 Projects in Mantsonyane River

3.7.1 Mantsonyane I Hydro Power Plant

The scheme is under construction and is planned to be commissioned in Dec. 1987. It is located near the village of Mantsonyane in the central highlands of Lesotho (appendix 1) and comprises a rockfill dam with asphaltic core membrane, an unlined tunnel of minimum crossection (ca 9 m^2) with a total length of 655 m and a power station equipped with two Francis—turbines of 1.5 MW and 0.5 MW output respectively. Appendix 19 gives the main data. A map of the project area is found in appendix 24.

The power project is intended to feed the existing 33 kV-line from Maseru to Thaba Teseka which passes through Mantsonyane. The demand for energy and peak power is high compared to the possible production at Mantsonyane. The choice of installed capacity is therefore entirely dependent on the hydrology of the river.

A small reservoir of about $0.6\,\mathrm{mill}$ m 3 will allow a 4 days continous supply from the small turbine, which means that short term failure of the Maseru grid can be suitably covered. The large turbine is a peaking unit, running on an average 4-8 hrs per day during weekdays.

3.7.2 Mantsonyane II Hydro Power Project

Implementation of Mantsonyane no II could if the construction starts at the time when Mantsonyane no I is commissioned use the workers, construction camp and equipment from the first project.

The intake for M II is in Mantsonyane river at the confluence of Mantsonyane and Tenane rivers. There are different alternatives for utilizing the rapids between this intake and the headwater for M I. The best solution seems to be to construct a dam at the intake site big enough to enable the construction of a spillway on a saddle separate from the dam (Appendix 21), and to build the power station approx. 5.5 km downstreams in the river. This solution gives a headrace—tunnel of 2.800 m. Access to the power station will cross the Mantsonyane I dam, hence the operation of the two power stations could easily be combined. A feasibility study is carried out by NORPLAN where experience from the construction of M I where used. More data in appendix 20, 21 and 24.

3.7.3 Mantsonyane Power Stations no. III and IV - Reservoirs

The area around the confluence of Mantsonyane and Likomiking rivers are looked upon in order to find more sites for power stations and reservoirs. Appendix 22 and 23 gives an example where the Ha Letuka area in Likomiking river has reservoir possibilities. However, the given example shows that reservoirs in the river are expensive. If a powerstation nr III was built (Likomiking power station — see appendix 22), the implementation of the reservoir would increase the power production in Mantsonyane I, II and Likomiking by approx. 2.5 GWh/year. The cost price is approx. NOK 25 x 10⁶. The construction of the reservoirs should be combined with the construction of a powerstation no IV, Appendix 23.

This should be further investigated, but only after the implementation of Mantsonyane II. Then there will probabely be some years measurements from the new gauging station in Mantsonyane, and this will give opportunity for a better calculation of reservoirs and new hydro power stations. The reservoir higher up in the catchment area (shown in map appendix 24) is too expensive due to the required length and height of the dam and access costs.

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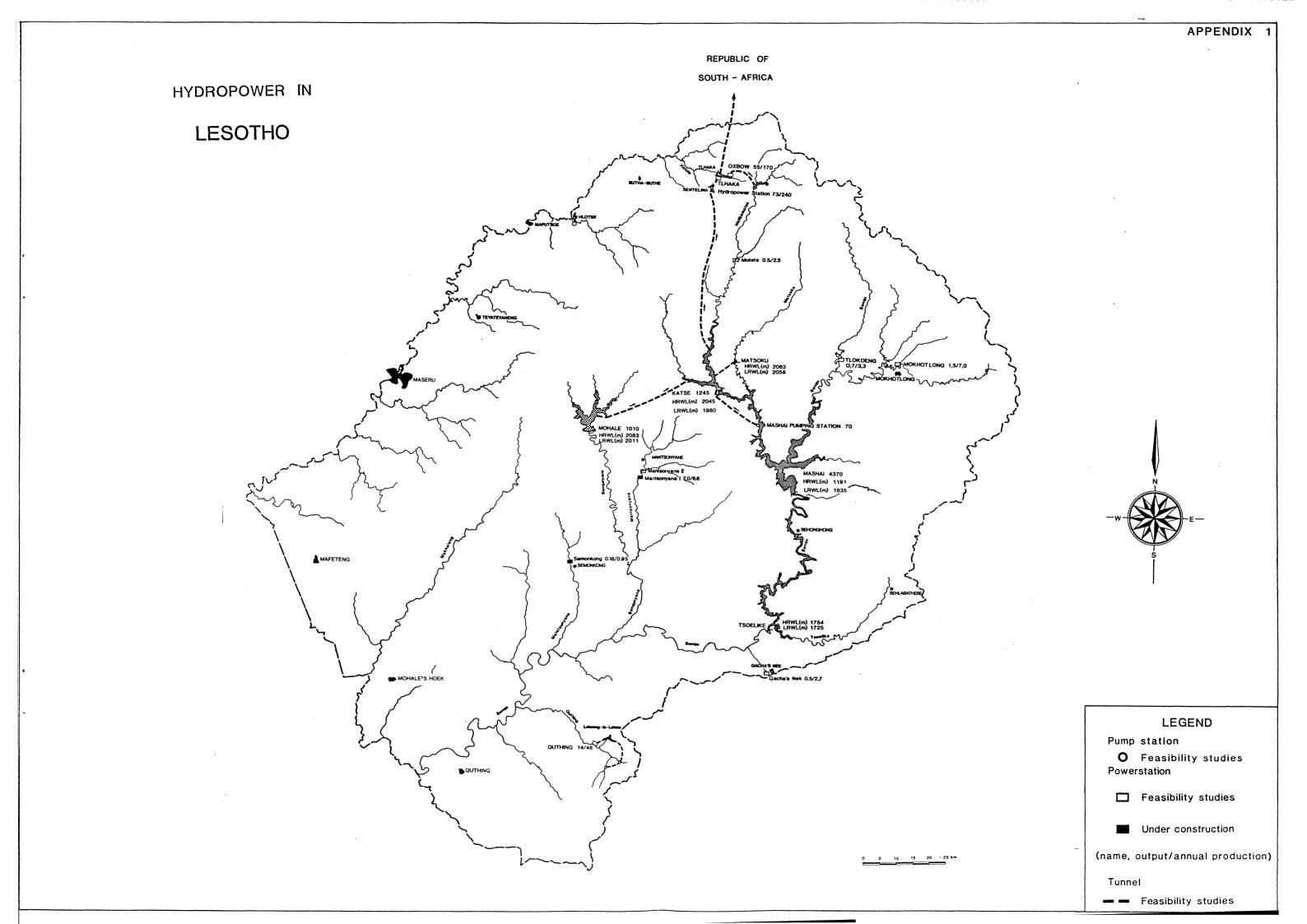
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Energy and Mining

The prefeasiblity study for further schemes at Mantsonyane and Semonkong is based on maps (1:50.000), site visits and information given in the study report for Mantsonyane and Semonkong which were carried out by NORPLAN.



C

NAME	HEIGHT m	VOLUME 10 ⁶ m ³	HRWL m	LRWL m	LENGTH km	TUNNEL DIAM. m	DISCH. m ³ /s	NAME NAME	OUTPUT MW	ENERGY GWh
Katse Sentelina Tlhaka	155 62 70	1245 3.9 3.9	2045 1960 1773	1980 1934 1768	48.3 34.3	4.05 4.03	28 28	Tlhaka I	73.4	240
Mohale	153	1010	2083	2011	31.5	3.4	9.8	Tlhaka I	36.7	118
Mashai	182	4370	1911	1835	105.1	5.0	42	Tlhaka II Mashai—Katse P	166 70	513
Matsuko	25	••••	2063	2059	6.4	3.8	1.6			
Tsoelike	155	1100	1754	1725				Tsoelike—Mashai P Tlhaka III ?	12	
•	Katse Sentelina Tlhaka Mohale Mashai Matsuko	Katse 155 Sentelina 62 Tlhaka 70 Mohale 153 Mashai 182 Matsuko 25	NAME HEIGHT m VOLUME 106m3 Katse Sentelina 62 3.9 Tlhaka 70 3.9 153 1010 Mohale 153 1010 182 4370 Matsuko 25 — -	m 10 ⁶ m ³ m Katse 155 1245 2045 Sentelina 62 3.9 1960 Tlhaka 70 3.9 1773 Mohale 153 1010 2083 Mashai 182 4370 1911 Matsuko 25 — 2063	NAME HEIGHT m VOLUME 106m3 HRWL m LRWL m Katse Sentelina 62 3.9 1960 1934 Tlhaka 70 3.9 1773 1768 Mohale 153 1010 2083 2011 Mashai 182 4370 1911 1835 Matsuko 25 — 2063 2059	NAME HEIGHT m VOLUME 106m³ HRWL m LRWL km LENGTH km Katse Sentelina 52 3.9 1960 1934 34.3 Tlhaka 70 3.9 1773 1768 1980 48.3 34.3 1773 1768 Mohale 153 1010 2083 2011 31.5 Mashai 182 4370 1911 1835 105.1 Matsuko 25 — 2063 2059 6.4	NAME HEIGHT m VOLUME n HRWL m LRWL m LENGTH km DIAM. m Katse Sentelina 52 3.9 1960 1934 70 3.9 1773 1768 1980 48.3 4.05 4.03 4.03 1773 1768 Mohale 153 1010 2083 2011 31.5 3.4 Mashai 182 4370 1911 1835 105.1 5.0 Matsuko 25 — 2063 2059 6.4 3.8	NAME HEIGHT VOLUME HRWL LRWL LENGTH km m m3/s Katse 155 1245 2045 1980 48.3 4.05 28 Sentelina 62 3.9 1960 1934 34.3 4.03 28 Tlhaka 70 3.9 1773 1768 Mohale 153 1010 2083 2011 31.5 3.4 9.8 Mashai 182 4370 1911 1835 105.1 5.0 42 Matsuko 25 — 2063 2059 6.4 3.8 1.6	NAME HEIGHT VOLUME M M M M M M M M M M M M M M M M M M	NAME HEIGHT VOLUME M M M M M M M M M M M M M M M M M M

Summary cost million Maluti (Norwegian NOK, February 1986):

	Cost		Constr	uction						
			Starts	Completed						
Phase I A	1414.4 (4950	NOK)	1988	1997	(Detailed	study	will	start	in	1987)
Phase I B	446.2 (1560	NOK)	1992	2004	•	-				•
Phase II	1802.6 (6310	NOK)	1995	2012						
Phase III	398.2 (1394	NOK)	2005	2019						

Project name : OXBOW

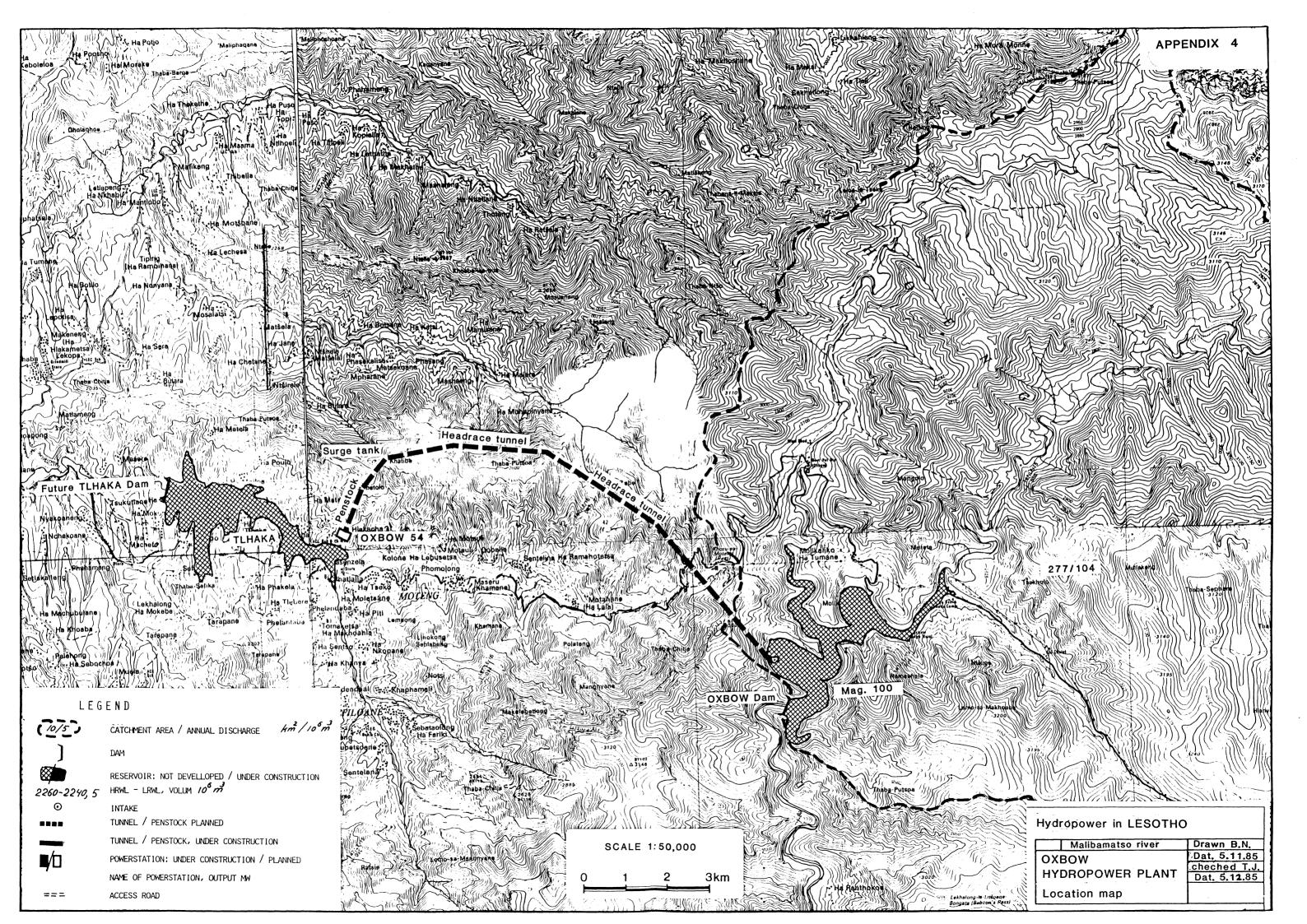
Map nr. 2828 DC

Data from WEMMIN

River: Malibamatso Tsehlanyane T/holahatsi

Catchment area / discharge	km ²	m ³ /s	10 ⁶	m ³ / year	
Tsehlanyane	277	3,3		104	
J					
Reservoir (damhight) area	km ²	HRWL (m)	LRWL (m)	10 ⁶ m ³	
Tsehlanyane (100m)		2533	2480	100	
Waterway: Tunnel L = 10.7	00 m	tunnel	boring,	diamer	ter 3 n
Penstock L = 2.7		ømm 1700	J		
Head gross head		net head	e : kWh / 1	_m 3	
		718	1,73		
Output / Energy :					
q max. m ³ /s r.p.m. E max.	MW	Runoff GWh		ual produ	ction GW
2x 4,95 600 54		180	76	62,4	
2 peltonturbines					
Costestimate : /984					
Reservoir			NOK	303	10 ⁶ kr.
Intake (gate, trashrack etc)	Cina ta		15 144	"
Tunnel / penstock (incl. c	ivil wo	orks)		20	"
Powerstation (building)					"
Mechanical / Electrical equ	ipment-			63	4
Access roads (transport co	sts etc	:.)		13	"
Transmission line (incl. ci	vil wor	ks)		60	<i>a</i>
Engineering / Administration	n			59	"
Contigendes				123	"
	17				
Total cost			NOK	8 00	10 ⁶ kr.
, , , , , , , , , , , , , , , , , , , ,					
	kr/kW				
cost / kwh:NOK 5,0	cr/kWh	(invest m	ent)		
Comments:					
40 man dansacia to	· + :	100 (10	a la di a	4345	Line

40 year depreciation time including operation and maintenance cost give an average cost of 0,45 kr/kwh if the internal rate of Return is 7%



Project name : QUTH/NG

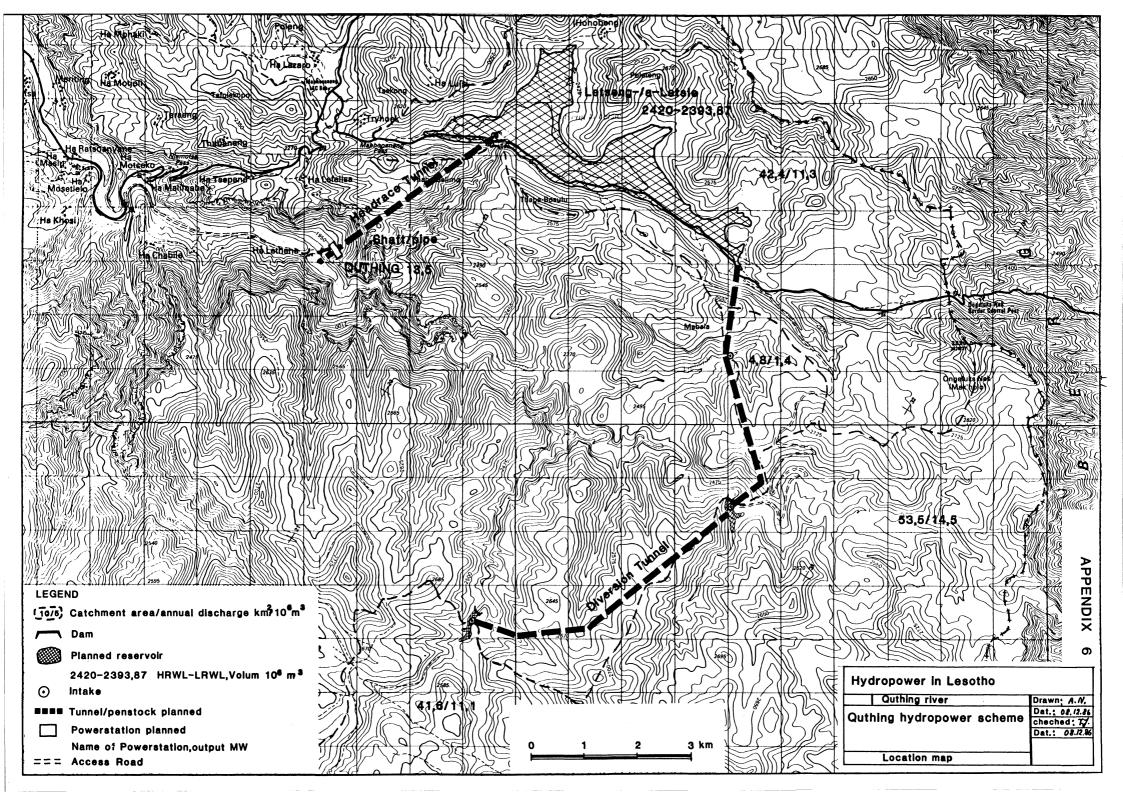
Map nr. 3028 AC, AD

River : QUTHING

	/ discharge	e km ²	m ³ /s	10 ⁶	m ³ / year	
letseng-la-Le	etsie	42,4	0,36	11.	3	
iphophi		4,8	0.04	1,		
luanatu .ikhaebaneng	a	53,5 41,6	0,46	14.		
Reservoir (dam	<i>*</i>	ea km ²	<i>0,35</i> HRWL (m)	//, LRWL (m)	10 ⁶ m ³	
Letseng-la-Let			2420	2393	87	
Waterway : Tunr	nel I. = (5,5:	+ 5)km divi	ersion, 3km Headr	Williams sect	ion : m.	` _
	stock L = 4		ømm 1100			
Sha	eft 1=~	750 m		(ross sect	40h ~ 4m	
Tun	ne/ L= ~ 3	oom Tai		min cross	2	
Head	gross head	<u>1</u>	net head	e: kWh / m		
tseng-la-Letsie- uthing 1885	525		517	1.250		
Output / Energy	<i>7</i> :					
q max. m³/s r.	p.m. E max.	. MW	Runoff GWh	mean annı	al produc	tion G
3,0	13,	5	48			46
5,5	25	50	48			46
Costestimate :	take in lik		ng, Ranatu, Liph	hophi NOK	53 2	10 ⁶ kr
Intake (gate, to Tunnel / pension (Powerstation (Mechanical / El Access roads (Transmission liengineering / Accontingencies	building) lectrical extransport of ine (incl. of Administration	cnclado quipment- costs etc civil wor ion	ing access thing)	(dien)	150 10 33 13 4 15 15	11 14 14 14

Comments: Installed capacity should be chosen in close cooperation with LEC. 13,5MW (Peltonturbine) used here for economical calculation. Stepup transformer 33kV.

33KV Transmission line to Mohaleb Huek not includet. Additional cost for 25 MW approximately 25.106 NOK. NB!



Project name : MOKOTLONG

River: Mokotlong

Map nr.

Data	from	NORPLAN

Catchment area / discharge	km ²	m^3/s	10 ⁶ m ³ / year	
Mokotlong 2070	870	5,5	173	

Reservoir (damhigh	nt) area km²	HRWL (m)	LRWL (m)	10^6 m^3	
Dam (18m)	2093	2088	1.1	

Waterway: Tunnel L = $2400 \, \text{m}$ min cross section ($9 \, \text{m}^2$)

Penstock L = $30 \, m$ 0mm /200

Head gross head net head e: kWh / m³
2093-2038 55 54 0, 129

Output / Energy :

q max. m ³ /s	r.p.m. E max. MW	Runoff GWh	mean annual production GWh
3,5	1,5	22, 2	7,0

Costestimate : /984

ReservoirNOK	10.0	10 ⁶ kr.
Intake (gate, trashrack etc)	9.0	
Tunnel / penstock (incl. civil works)	7, 0	
Powerstation (building)	0,8	
Mechanical / Electrical equipment	77	
Access roads (transport costs etc.)	0,8	
Transmission line (incl. civil works)	0,2	
Engineering / Administration	1,1	
Contigences	2,4	

Total cost NOK 32 10⁶kr.

cost / kw : NOK 21.300 kr/kW

(Depreciation time 40 yrs and internal rate of return = 7% ()

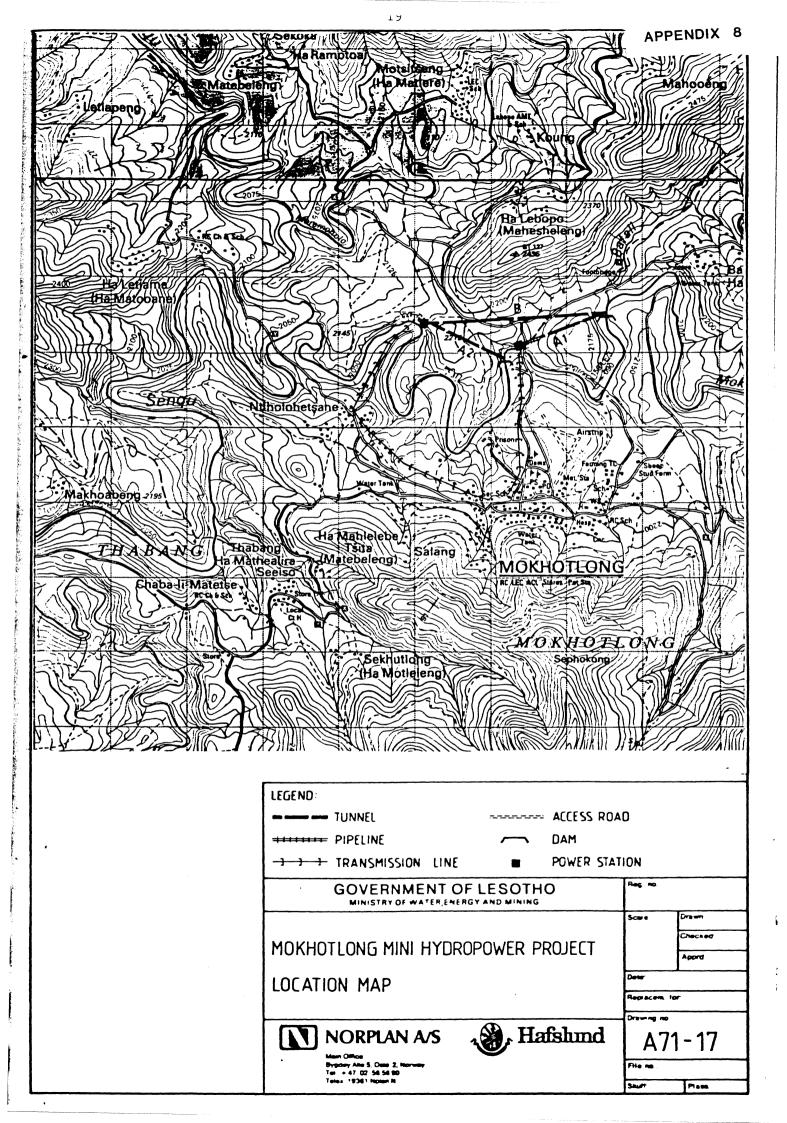
Energy cost ~ 0,43 kr/kwh)

cost / kwh:NOK 46 kr/kWh

Comments:

- Energy cost 0,43 kr/kwh includes operation and maintenance cost in 40 year. Jonly true if the scheme is connected to the main grid.

- The Poli hali dam (High land Water Project) is likely to create a reservoir up to elevation 2050. Alt. Algives a solution; half the energy and 2/3 of the cost of Alt. B.



Project name : MOTETE

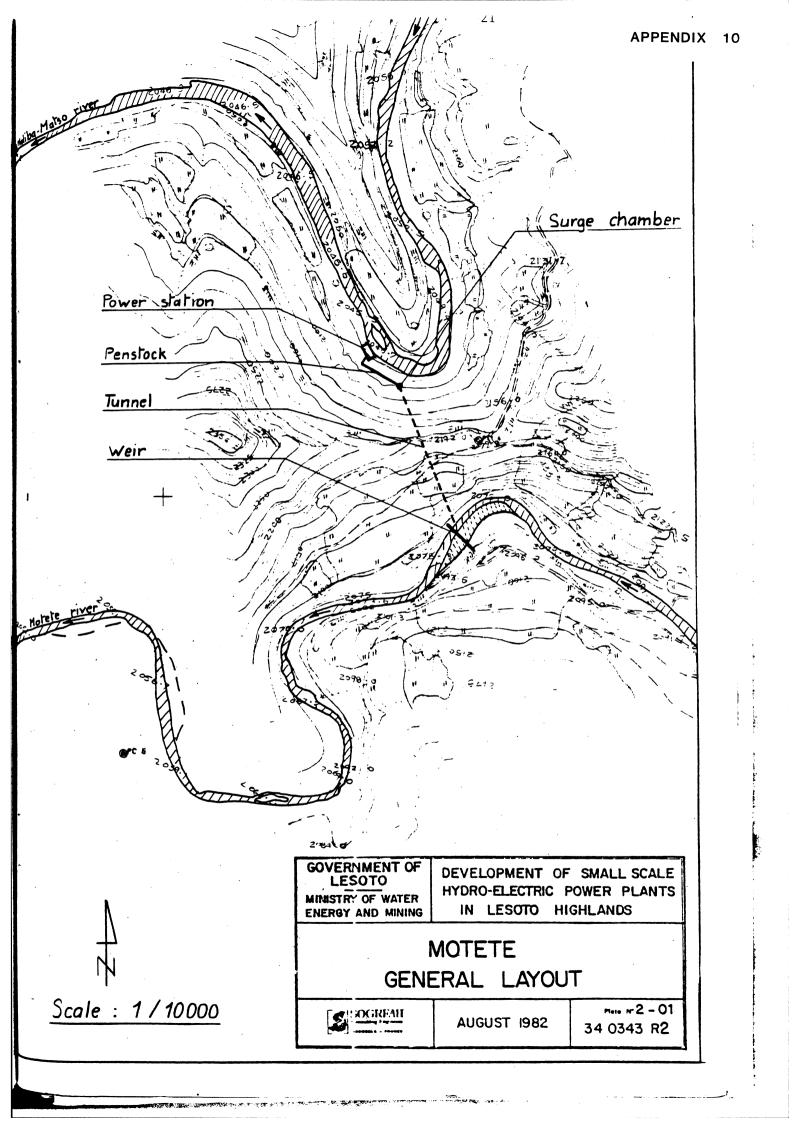
River : Motete

Map nr.

Data from SOGRFAH

Data from SOGRFAH			
Catchment area / discharge km ²	m ³ /s	10 ⁶ m ³ / ye	ar
Motete 26/	$\frac{m^3/s}{2.7}$	85	
7101616 201	217	00	
2		4	2
Reservoir (damhight) area km ²	HRWL (m)	LRWL (m) 10 ⁶ m	ى
	2080	2077 0,0	04
Waterway: Tunnel L = $440 m$	mi	n cross section	
Penstock L = $1/5 m$	0mm 900		
Head gross head	net head	e:kWh/m ³	
2080-2046 34	33	e: kWh / m ³	
Output / Energy :	-3	•	
	Runoff GWh	mean annual pro	duction (Wh
<u>q max. m³/s r.p.m. E max. MW</u> 2,0 0,55	6,7	2,5	DUCCION GWI
(0.7 + 1.3) $(0.2 + 0.35)$	•	2/3	
Costestimate: /982 Reservoir			10 ⁶ kr.
Intake (gate, trashrack etc)		×	
Tunnel / penstock (incl. civil			
Powerstation (building)		×	
Mechanical / Electrical equipmen	t	5,5	- "
Access roads (transport costs e	tc.)	×	
Transmission line (incl. civil w	orks)	/12	"
Engineering / Administration			
Contigendes			
	ε Σ Χ	8,0	"
Total cost		NOK /4, 7	10 ⁶ kr.
		NOK 18	10 kr 1984
cost / kw : NOK 32 700 kr/kW	1984		•
cost / kwh:NOK 7,2 kr/kWh	[40y	ear, 7%+0+M)	: 0,7 kr /kwh

Comments:
1) Only true if the powerstation is connected to the main grid



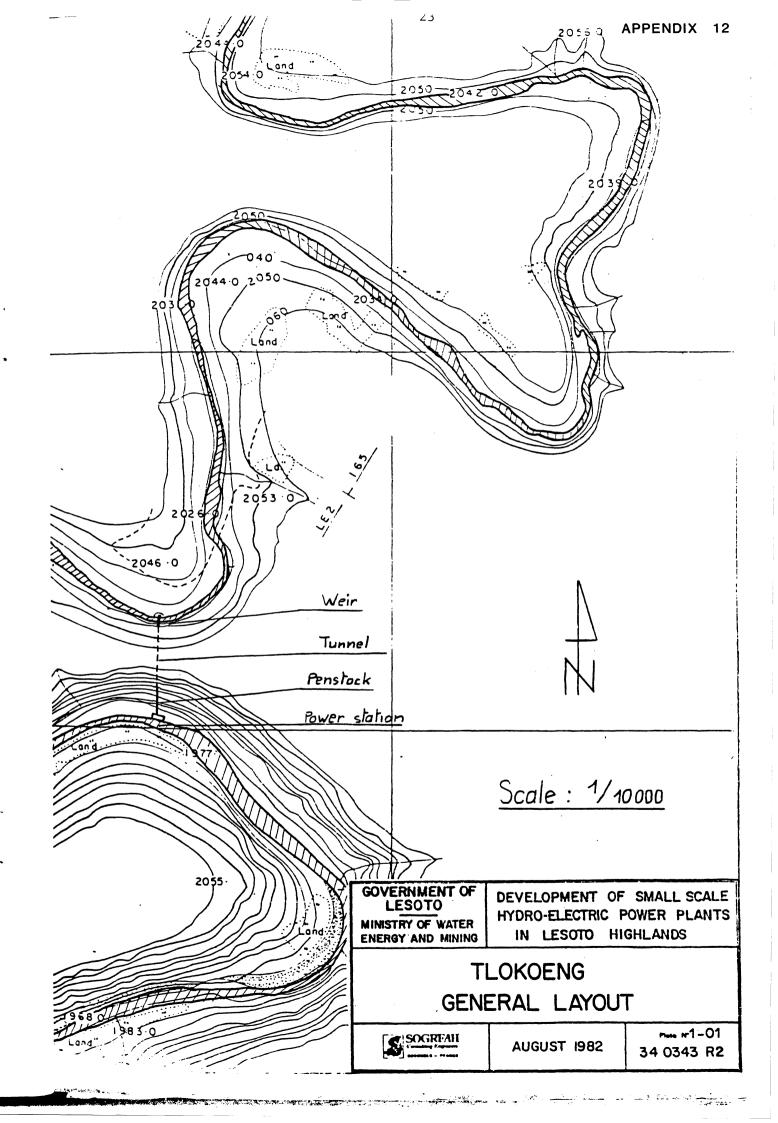
Project name : TLOKOENG

River : Kubelu

Map nr.

ata from SOGRFAH					
atchment area / dischar	ge km²	m^3/s	10 ⁶	m ³ / year	
LOKOENG	852			160	
	2			6 3	
eservoir (damhight) a	rea km²				
intake, weir	-	2025	2023	0,05	
aterway : Tunnel L = /	170 m	min	cross sect	tion	
Penstock L =	240 m	Ømm 800	Cin tunn	ne/)1/	
ead gross he	ad	net head	e:kWh/π	₁ 3	
49		47,5	0,130		
utput / Energy :					
max. m ³ /s r.p.m. E ma	x. MW	Runoff GWh	mean annı	ual produc	tion GWh
1,75	2/0	18.0		3,5	
(0.6 + 1.15) (8)	(+658)	•			
ostestimate : /982 eservoir			NOK _×	•	10 ⁶ kr.
ntake (gate, trashrack					
unnel / penstock (incl	. civil wo	orks)	×	•	
owerstation (building					
echanical / Electrical	equipment-			6,8	"
ccess roads (transport	costs etc	e.)	×		
cansmission line (incl.	civil wor	rks)			
ngineering / Administra				/,/	//
ontigendes				5,4	11
	9 -	ΣΧ			
otal cost			NOK	13.3 x	10 ⁶ kr.
			Nok	16 x 10	7kr 198
ost / kw : NOK 22.500	2 kr/kW	1984			
		_			,
ost / kwh:NOK 4,6	kr/kWh	-11- 140y	ear, 7% +	0+190:	0,45kr/h

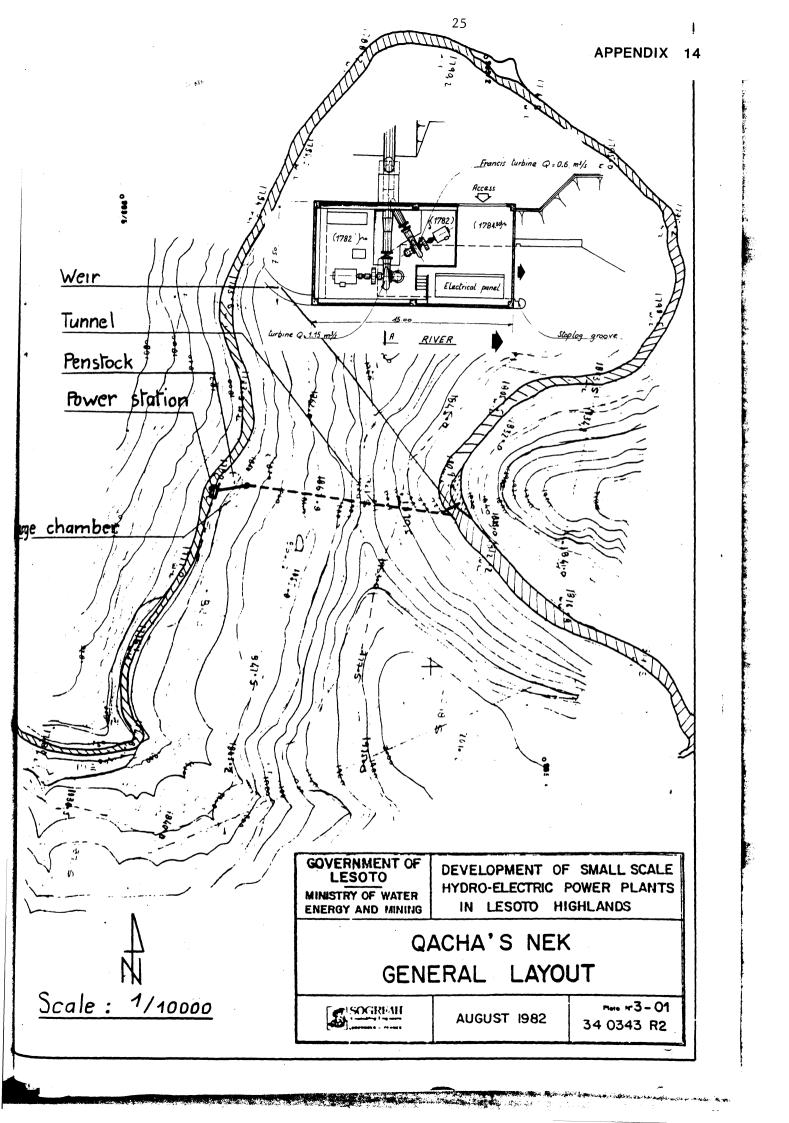
Power station from the upstream access via the tunnel in any river flood conditions.
2) Only true if the scheme is connected to the main grid.



Project name : QACHA'S NEK River : Tsoelike Map nr. Data from SOGRFAH km^2 Catchment area / discharge Reservoir (damhight) area km² HRWL (m) LRWL (m) 10⁶ m³ Waterway: Tunnel L = $530 \, m$ min cross section Penstock L = 90m ømm 900 $\begin{array}{ccc}
\text{net head} & \text{e : kWh } / \text{m}^3 \\
\hline
33 & O. O. 79
\end{array}$ gross head Head Output / Energy: <u>q max. m³/s r.p.m. E max. MW</u>
// R
// 0,50 Runoff GWh mean annual production GWh 11.2 2,7 (0,17+0,33) (1,2+0,6) Costestimate: /982 Reservoir-----NOK > $10^{6} kr.$ Intake (gate, trashrack etc) Tunnel / penstock (incl. civil works)-----Powerstation (building)-----7.4 Mechanical / Electrical equipment-----Access roads (transport costs etc.)-----Transmission line (incl. civil works) 1.4 Engineering / Administration Contigences 6.6 5 X Total cost cost / kw : NOK 38.000 kr/kW cost / kwh: NOK 7,03 kr/kWh [40 year, 7% + 0+M): 0,65 kr/kwh]1)

Comments:

1) Only true if the scheme is connected to the main grid.



Project name : SEMONKONG

River: Maletsunyane

Map nr. 2928 ((54)

		-	
Data	from	NORPLA	N

Catchment area / discharge	km ²	m ³ /s	10 ⁶ m ³ / year	
Semonkong	231	2,4	75,6	

Waterway : Tunnel L =

cross section

Glass fibre Penstock L = 4/2 m Omm 1000 - 1200

e: kWh / m³ net head gross head Semonkong falls 19.5 ~ /8

Output / Energy:

q max. m³/s r.p.m. E max. MW Runoff GWh mean annual production GWh 0,18 0,95 3,2

Costestimate: 1983

ReservoirNOK		10 ⁶ kr.
Intake (gate, trashrack etc)	1.0	-11 -
Tunnel / penstock (incl. civil works)	1.3	-11-
Powerstation (building)	0.7	-"-
Mechanical / Electrical equipment	3,3	-4-
Access roads (transport costs etc.)	0,5	-4-
Transmission line (incl. civil works)	0,3	-4-
Engineering / Administration	1.2	-/1-
Contingencies	0.8	-11-

9.1 Total cost NOK

cost / kw : NOK 50. 555 kr/kW

9.6 cost / kwh:NOK kr/kWh 40 year/7%+M+O :NOK *O.87* kr/kWh

Comments:

Only 0,72 GWh/yr can be sold (40yr/7% ~ NOK 1.15 kr/kwh), however the project is compared to the alternative of the construction of a 33 kV transmission line connecting Semonkong to the Maseru grid. The internal rate of return is found to be 71/2 %.

Project name : MOKHOALAPANA

River: Mokoholapana

Map nr. 2927 DD (53)

Data : T.Jensen

Mokhoalapana	22	0,35	//	
Catchment area / discharge	km ²	m ³ /s	$10^6 \text{ m}^3/\text{ year}$	

Reservoir (damhight)	area km²	HRWL (m)	LRWL (m)	10^6 m^3	
Mokhoalapana	0,85	2400	23815	~ 9	

Waterway: Tunnel L = 700 m

min cross section

Penstock L = 25m

Ømm 1200

Pead	gross head	net head	e:kWh/m
2 400 - 2345	55	49	0.117
Output / Ene	ergy:		
q max. m ³ /s	r.p.m. E max. MW	Runoff GWh	mean annual production GWh
1.5	0.6	1,3	1.3

Costestimate: /983

Reservoir	NOK ~ 35	10 ⁶ kr.
Intake (gate, trashrack etc)	0,9	-11-
Tunnel / penstock (incl. civil works)	3,0	-11-
Powerstation (building)	0.8	-11-
Mechanical / Electrical equipment	3.0	-4-
Access roads (transport costs etc.)	1,5	-4-
Transmission line (incl. civil works)	0,7	-4-
Engineering / Administration	2,0	~11-
Contingencies	1,2	-4-

Total cost NOK /3. / 10⁶kr.

cost / kw : NOK **2/.830** kr/kW

cost / kwh: NOK /0.0 kr/kWh 40 year/7%+M+0: NOK 0.9 kr/kWh

Comments:

Implementation of the scheme is only possible if Mohhoalapana reservoir is constructed to raise the energy production in Semonkong hydropower plant.

River: Maletsunyane

Project name : MALETSUNYANE

Map nr. 2928 CA (44), 2928 CC (54)

Data : T. Jansen

Maletsunyane	105	1.09	35	
Catchment area / discharge	km ²	m^3/s	10 ⁶ m ³ / year	

Reservoir (damhight) area km² Maletsungane ~ 1.3

Waterway: Tunnel L = $600 \, m$

min cross section

Penstock L = 25m

omm ~ 1200

e: kWh / m³ net head 24 Output / Energy: q max. m³/s r.p.m. E max. MW Runoff GWh mean annual production GWh 2.0 1.6

(max. head 25m (0.32)

Costestimate: /983

Reservoir <u>NOK</u>	25	10 ⁶ kr.
Intake (gate, trashrack etc)	0.9	-11-
Tunnel / penstock (incl. civil works)	2.8	-11-
Powerstation (building)	O. 7	-11-
Mechanical / Electrical equipment	3.5	-11-
Access roads (transport costs etc.)	1.0	-11-
Transmission line (incl. civil works)	0.5	-4-
Engineering / Administration	2.0	~11-
Contingencies	1.0	~4-

Total cost

 $10^6 kr$ 12.4 NOK

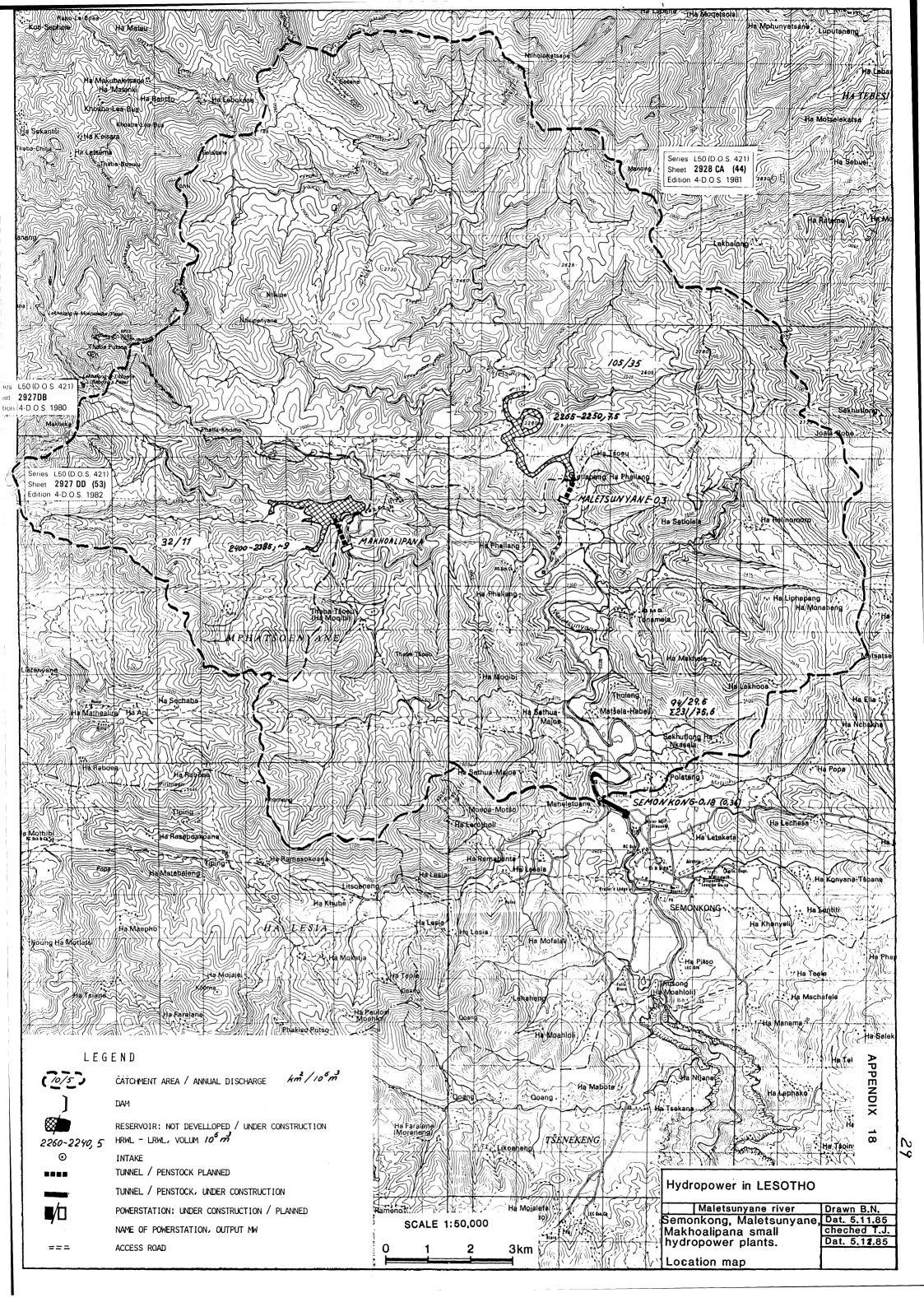
cost / kw : NOK 4/. 300 kr/kW

cost / kwh:NOK 7.8

kr/kWh 40 year/7%+M+O :NOK **0,7/** kr/kWh

Comments:

Implementation of the scheme is only possible if the reservoir is constructed to raise the energy production in Semonkong hydropower plant.



Project name : MANTSONYANE River: Mantsonyane Map nr. 2928 AC (34), 2928 AD (35) 2928 CA (44), 2928 CB (45) Data: NORPLAN $10^6 \text{ m}^3/\text{ year}$ Catchment area / discharge Mantsonyane area km² Reservoir (damhight) HRWL (m) LRWL (m) Rockfill dam min cross section ($a 9m^2$) Waterway: Tunnel L = 655 mPenstock L = 20m1400 Ømm e: kWh / m³ Head gross head net head 38.5 ~ 38 Output / Energy: q max. m³/s r.p.m. E max. MW Runoff GWh mean annual production GWh 1,5 1: 45 500 6.7 127 750 0.5 2: 1.5 Costestimate: 1984 Reservoir----- $10^{6} kr$ 7.2 0,7 Intake (gate, trashrack etc) -----Tunnel / penstock (incl. civil works)-----2.8 Powerstation (building)-----0.9 7.7 Mechanical / Electrical equipment-----3.0 Access roads (transport costs etc.)-----1.0 Transmission line (incl. civil works) 2.4 Engineering / Administration Contingencies----2.6 NOK 28.3 $10^6 kr$ Total cost

cost / kw : NOK /4. /50 kr/kW

4.3 cost / kwh:NOK

Comments:

Project name: MANTSONYANE I

River: Mantsongane

Map nr. 2928 AC (34), 2928 AD (35) 2928 CA (44), 2928 CB (45)

Catchment area / discharg	je km²	m ³ /s	10 ⁶	m ³ / year	
Mantsongane	504	4.0	/.	26	
Mantsongane Lipelaneng	53	0,4	/	13	
~	557	4,4	13	29	
Reservoir (damhight) ar	rea km²	HRWL (m)	LRWL (m)	10 ⁶ m ³	
Rockfill dam (38m) (220.000 m)		2100	2075	7,0	
(220.000 m³)					

Waterway: Tunnel L = 2800 m

min cross section(n 9m²)

Penstock L = 30m

Omm 1400

Head	gross head	net head	e:kWh/m ³	
2095-2025	mea4:70 max.75	meas 69 max 74	0,164	
Output / Ener	gy:	, , ,	0,176	

q max. m/s r.p.m. E max. MW Runoff GWh mean annual production GWh

1: 4,5
2: 1,5
0,95
max(24,5)
head
head

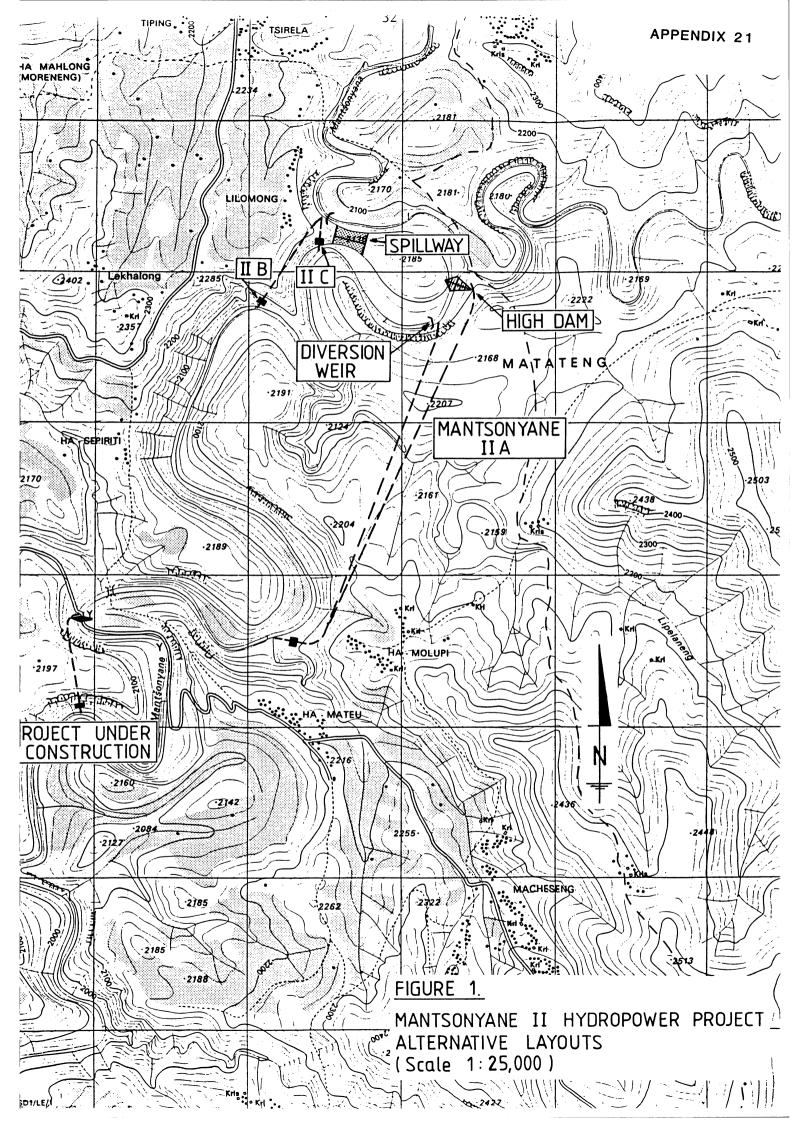
Costestimate: 1.1.86 Reservoir - (Spillway sepanak, included) 39,0 10^6 kr. Intake (gate, trashrack etc) Cinclude Lipe/aneng 5,0 16.0 Tunnel / penstock (incl. civil works)----Powerstation (building) - (penstuck, tailhace) 5,0 13,0 Mechanical / Electrical equipment-----Access roads (transport costs etc.) bridge 2 for dr 4,0 " 0,5 Transmission line (incl. civil works) ----8,0 Engineering / Administration 14.5 Contingencies----

Total cost NOK 105 106kr.

cost / kw : NOK /7.500 kr/kW

cost / kwh: NOK 6.0 kr/kWh 40 year/7%+M+0: NOK 0.55 kr/kWh

comments: Implementation of Mantsongane II will probably result in a discussion on the transmission line between Thaba-Tseka and Roma. If it is a need for a second 33 kV line to day, the implementation on MII will make the construction of a new line more interesting. The peak capacity of MI is 2 MW. Implementation on MII will increase the peaking capacity by 2 MW to 4 MW for both plants.



Project name : L/KOM/K/NG

Map nr. 2928 AD (35), 2928 (8 (45)

Data : T. Jensen

Catchment area / discharge km^2 m^3/s $10^6 m^3/ year$ Likomiking ct.2200 ~ 155 12 3.9

Reservoir (damhight) area km² HRWL (m) LRWL (m) 10⁶ m³

Ha Letuga 0.3 2260 2240 ~5.0

Waterway: Tunnel L = 750m

min cross section $(n 9m^2)$

River: Likomiking

Penstock L = 20m

Ømm 800

3

Head gross head net head e: kWh / m³
Likomiking 22/0 45 44,5 0./05
Mantsonyane 2/65

Output / Energy:

q max. m³/s r.p.m. E max. MW Runoff GWh mean annual production GWh

/.6 0.6 4./ 2.9 1)

Costestimate: /984 Reservoir---- Ha Letuga part $8.5 \times 10^6 \text{kr}$ Intake (gate, trashrack etc) --- incl. dam Tunnel / penstock (incl. civil works)-----3.0 Powerstation (building)-----0.8 Mechanical / Electrical equipment-----2.5 0.8 Access roads (transport costs etc.)-----0.2 Transmission line (incl. civil works) 1.3 Engineering / Administration 1.2 Contingencies-----

Total cost $_{\rm NOK}$ 20.0 \times $_{10}$ 6 $_{\rm kr}$.

cost / kw : NOK 33.300 kr/kW

cost / kwh: NOK 6.9 kr/kWh 40 year/7%+M+0: NOK 0.63 kr/kWh

Comments:

1) Energy production without reservoir Haletuka: 2.1 GWh. Total cost 11.5×106kr, 6.900 kr/kw, 0.5 kr/kwh

Project name : HA-LETUGA

River: Likomiking

Map nr. 2928 AD (35), 2928 CB (45)

Data : T. Jensen

Catch	ment area / disch	arge km²	m ³ /s	10 ⁶ m ³ / year	
Ha	Letuga	~ 145	1.1	35	

Waterway: Tunnel L = 450m

min cross section

Penstock L = 20m

Ømm 800

neau	gross nead	net nead	0.076	
Head	gross head	net head	e:kWh/m ³	

Output / Energy:

$q \max_{max. m} 3/s$	r.p.m. E max. MW	Runoff GWh	mean annual production GWh
1.6	0,45	2.7	2.0

Costestimate: /984	0.5	۱۰
Reservoir	_{10K} 25	10 ⁶ kr. \mathcal{D}
Intake (gate, trashrack etc)	0,9	-11-
Tunnel / penstock (incl. civil works)	2.0	-11-
Powerstation (building)	0,7	-11-
Mechanical / Electrical equipment	2.3	-11-
Access roads (transport costs etc.)	0.3	-4-
Transmission line (incl. civil works)	0.0	-4-
Engineering / Administration	1. 3	-4-
Contingencies	1.0	-4-

Total cost NOK 8.5 106kr. 2)

cost / kw : NOK /8.900 kr/kW

cost / kwh: NOK 4.3 kr/kWh 40 year/7%+M+O: NOK 0.4 kr/kWh

Comments .

- 1) includes accessroads, energy consumption, environmental aspects
- 2) The hydropower scheme is entirely depending on the implementation of the dam.

